

**WASHINGTON STATE UNIVERSITY**  
**2019-21 State Capital Budget Request**

				WSU	GOV	HOUSE	SENATE	COMPROMISE	
				2019-21	2019-21	2019-21	2019-21	2019-21	
	Stage	WSU Total	Prior \$						
1	Global Animal Health Building Phase II	C	61,300,000	24,900,000	\$ 36,400,000	\$ 36,400,000	\$ 36,400,000	\$ 36,400,000	\$ 36,400,000
2	Spokane-Biomedical and Health Sc Building PhII	PD	84,100,000	-	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
3	Minor Capital Preservation (MCR)	Pool	on-going		\$ 43,000,000	\$ 21,400,000	\$ 21,400,000	\$ 21,400,000	\$ 21,400,000
4	Vancouver Life Sciences Building	D	57,100,000	500,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -
5	STEM: Undergraduate Teaching Labs	D/C	on-going		\$ 4,900,000	\$ 4,900,000	\$ -	\$ -	\$ -
6	TriCities Academic Building	C	30,400,000	3,400,000	\$ 27,000,000	\$ 27,000,000	\$ 27,000,000	\$ 27,000,000	\$ 27,000,000
7	Minor Capital Program (MCI&Omnibus Equip)	pool	on-going		\$ 22,000,000	\$ 10,393,000	\$ 9,293,000	\$ 5,328,000	\$ 5,328,000
8	Pullman Life/Physical Sciences Building	PD	55,000,000	-	\$ 500,000	\$ -	\$ -	\$ -	\$ -
9	Infrastructure: Life/Physical Sciences	D/C	on-going		\$ 10,000,000	\$ -	\$ -	\$ -	\$ -
10	Student Success: Collaboration Space (Holland)	D/C	on-going		\$ 9,800,000	\$ -	\$ -	\$ -	\$ -
11	STEM/Student Success (Dana)	D/C	on-going		\$ 9,600,000	\$ -	\$ -	\$ -	\$ -
12	Everett Real Estate Acquisition	Acquis	10,000,000	-	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
<b>TOTAL</b>					\$ 177,700,000	\$ 104,593,000	\$ 104,593,000	\$ 104,628,000	\$ 100,628,000
Legislative Shift of Preventive Operating Budget Maintenance to Capital					\$ 10,115,000	\$ 10,115,000	\$ 10,115,000	\$ 10,115,000	\$ 10,115,000
<b>2019-21 State Capital Budget Request</b>					\$ 187,815,000	\$ 114,708,000	\$ 114,708,000	\$ 114,743,000	\$ 110,743,000