FY-23 BUDGET DEVELOPMENT TIMELINE:

DATE	EVENT/ACTION
March 10	End of regular legislative session. Budget bills delivered to governor for signature
March 22	BPS system live for area updates
March 31	Governor signs 2022 Supplemental budget & issues veto message
April 14	WSU Insider story announcing FY-2023 budget plans
May 5	WSU notified of maximum rate increase allowed for resident undergraduate tuition
May 6	WSU Regents approve tuition and fees rates for FY-2023
May 11	Area leaders notified of new funding for FY-2023 included in the 2022 Supplemental Budget
May 18	Communication to leadership about FY-23 budget development activities
May 20	Final date for FY-22 PBL adjustments in BPS
May 23	Final FY-22 PBL tables created in BPS (based on JV's submitted through May 20th)
May 27	Faculty Promotion files due to Budget Office FY-22 Enrollment Funding allocation assignments due to Budget Office
June 10	FY-2023 Budget Development materials available on Budget Office SharePoint

                o Area FY-2023 Central allocation files and special notes
                o Templates for Workday budget development
- Core Fund EIB's
  - Initial budget (PBL)
  - 5% Reduction
  - Enrollment funding
  - Compensation funding
- Core Fund one-time allocation schedule
- Non-Core Funds EIB

June 13	Budget development demo and Q&A Sessions via Zoom (**1:30p.m. – 2:30p.m.**)

June 17	Budget development demo and Q&A Sessions [via Zoom](#) **(9:30a.m. – 10:30a.m.)**
June 20	Budget development demo and Q&A Sessions [via Zoom](#) **(1:00p.m. – 2:00p.m.)**
June 30	Student Tech Fee Expense Reporting Deadline
July 1	Effective date of civil service general wage increase
July 15	Workday Core and Non-Core Fund EIB templates and one-time allocation schedules due to the Budget Office by COB
July 22	Last day for FY-2022 budget amendments in Workday
July 15-29	Budget Office review of EIB templates
NLT July 29	FY-23 Core & Non-Core fund budgets loaded to Workday FY-2022 Budget Close & roll of balances to FY-23
August-TBD	Determine allowed spend of Carryforward for FY-2023
August-TBD	All-fund budget development templates provided to areas
August-TBD	Optional: EIB process to reclassify core fund "Budget Rolled in From Prior Year" balances between ledgers / programs
September 1	Effective date of Faculty, Exempt, Graduate students general wage increase