WASHINGTON STATE UNIVERSITY  
2017-19 MAJOR CAPITAL BUDGET PROCESS & TIMELINE
(FOLLOWS SPRING 2015 PREPLANNING PROCESS)

Beginning of First Fiscal Year of the 2015-17 Biennium

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<td>Post-2015-17 Legislative session, the Ten Year Plan is reviewed, cost estimates updated.</td>
<td>Process and Timeline reviewed.</td>
<td>Supplemental Capital Budget Items considered.</td>
<td>Provost discusses 2017-19 process with Sr Staff, Deans, Chancellors, VPs and calls for input on both state requests and planned non-state funded capital projects.</td>
<td>Provost distributes, ranked list to deans, chancellors, et al, contingent upon Regents’ approval.</td>
<td>Regents review capital budget process as a future action item. Call for more details on highest priority non-state funded projects.</td>
<td>Proposed state capital budget request to Board of Regents for approval. Non-state capital budget plans reported to Regents.</td>
<td>Budget Office coordinates preparation and submission of formal capital budget request documents to the State. (Separate process (TBD) for approved non-state projects.)</td>
<td>OFM Scores Capital Projects</td>
<td>Governor’s Budget Announced</td>
<td>Update list of non-state funded projects</td>
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2nd Fiscal Year of the Biennium 2015-17 (July 1, 2016 to June 30, 2017)

WSU submits 2017-19 Budget Request to State mid-August

Legislative Session and 2017-19 Budget Final

2017-19 Biennium Begins