WASHINGTON STATE UNIVERSITY
2015-17 MAJOR CAPITAL BUDGET
PROCESS & TIMELINE
(Process starts in 2013-15)

Beginning of First Fiscal Year of the 2013-15 Biennium

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- **Post-2013-15 Legislative session, the Ten Year Plan is reviewed, cost estimates updated.**
- Process and Timeline reviewed.
- Supplemental Capital Budget Items considered.

- **Provost discusses 2015-17 process with Sr Staff, Deans, Chancellors, VPs and calls for input on both state requests and planned non-state funded capital projects.**
- **Provost holds Capital Budget Hearings.**
- OFM capital guidelines released.

- **Senior Staff discuss capital priorities.**
- **Provost distributes, ranked list to deans et al, contingent upon Regents’ approval.**

- **Regents review capital budget process as information item.**
- **Call for more details on highest priority non-state funded projects.**

- **Proposed capital budget request to Board of Regents for approval.**

- **Budget Office coordinates preparation and submission of formal capital budget request documents to the State.**
  - (Separate process (TBD) for approved non-state projects.)

- **Governor’s Budget Announced**

- **Update list of non-state funded projects**

- **WSU submits 2015-17 Budget Request to State mid-August**

- **Legislative Session and 2015-17 Budget Final**

- **2015-17 Biennium Begins**